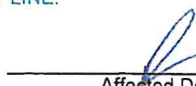



County of Tulare — Auditor Controller
Budget Adjustment Form

02/22/23								8/23		2023		10:26 AM
Date				Document ID Number				Accounting Period		Budget Fiscal Year		
				FIRE				NANCY RENOVATO		802-9804		
				Agency Name				Contact Person		Phone		Extension
Action** A,C,D	Fund	Dept	Appr #					LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt	
C	013	245	245SSUP						3,558,414	3,517,414	(41,000)	
C	013	245	245CAP						2,876,895	2,917,895	41,000	
											-	
											-	
											-	
											-	
											-	
											-	
											-	
											-	
Appropriations Total								Need Not Equal Zero	6,435,309	6,435,309	-	
Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt		
C	013	245		2200	7066			785,197	744,197	(41,000)		
C	013	245		2200	8312			16,500	57,500	41,000		
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										-		
Line Total								Must Equal Zero	\$ 801,697	\$ 801,697	\$ -	
Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)												
<p>IF APPROVED BY THE BOARD ON MARCH 7TH, THE FIRE DEPARTMENT WILL BE PURCHASING TWO RADIO REPEATERS TOTALING APPROXIMATELY \$41K. THIS BUDGET ADJUSTMENT MOVES MONEY FROM SERVICES AND SUPPLIES TO A CAPITAL ASSET LINE.</p>												
 Affected Dept Head Signature						Other Affected Dept Head Signature						
Checked By: _____ County Executive Office Action: No. _____ Date: _____ (<input checked="" type="checkbox"/>) Approved () Disapproved								Entered By: _____ Date: _____ Distribution: 1: BOS/CAO/Auditor				
By:  Board of Supervisors Action: No. 2023-0173 Date: 3/7/2023												
** Action Codes: A=Add, C=Change, D=Deactivate * Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs * Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa * Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa												